

PROGRAM REVIEW - SUMMARY SCOREBOARD

2018-2019

Business

Metrics	2013-14	2014-15	2015-16	2016-17	2017-18	3-Yr Trend		
						BUS	GWC	2017-18
Enrollment	1,630	1,699	1,809	1,583	1,451	↓	↓	78,146
Enrollment/Section	44	40	38	30	31	↓	↓	37
Average Fill Rate	88.5%	81.4%	77.9%	63.8%	66.7%	↓	↓	70.5%
FTES	162.2	165.9	175.7	152.6	140.1	↓	↓	9,404
FTES/FTEF	45.1	37.3	35.1	28.8	29.5	↓	↓	33
Success	60.5%	60.7%	62.3%	62.1%	60.8%	↓	↑	72.2%
Retention	84.1%	84.3%	84.6%	83.0%	83.6%	↓	↑	86.9%
AA Degree	10	3	3	8	7	↑	↑	860
ADT Degree	54	107	144	176	118	↓	↑	544
Certificates	3	3	3	4	4	↑	↓	1,286
Transferred to 4-Yr Institution*	103	93	161	156	no data	↑	↓	no data
Assessment Activity	86%	88%	88%	70%	55%	↓	↓	64%

*Transfer data source: National Student Clearinghouse data. Three-year trend based on 2014-15 and 2016-17 data

Assessment Activity: Percent of courses assessed per academic year

Legend	↑	↓	↔	---
	Increased	Decreased	No Change	Insufficient Data

Gaps in Success Rates, 2017-18 Academic Year

The Percentage Point Gap (PPG) compares the percentage in a particular outcome for a disaggregated subgroup to the percentage for all student. Disproportionate impact (DI) occurs when a subset of students are unjustifiably experiencing lower outcomes compared to the total student population.

Largest DI groups: Hispanic/Latinx, Economically Disadvantaged, Foster Youth, CalWORKs

	Total Enrolled	% of Total Enrolled	Success Rate	Success Rate (Avg.)	PPG	No. of successful course completion needed to close gap
Race/Ethnicity						
Am. Indian/Alaska Native	--	--	33.3%	60.8%	-27.5%	2
Asian	426	29.4%	67.6%	60.8%	6.8%	--
Black or African American	56	3.9%	48.2%	60.8%	-12.6%	7
Hispanic/Latinx	400	27.6%	54.8%	60.8%	-6.1%	24
Nat. Hawaiian/Pac. Islander	--	--	85.7%	60.8%	24.9%	--
White	451	31.1%	63.0%	60.8%	2.2%	--
Two or more races	79	5.5%	46.8%	60.8%	-14.0%	11
Gender						
Woman	628	43.3%	60.8%	60.8%	0.0%	--
Man	782	54.0%	61.8%	60.8%	1.0%	--
Special Population Status						
Economically Disadvantaged	835	57.6%	58.2%	60.8%	-2.6%	22
DSPS	30	2.1%	73.3%	60.8%	12.5%	--
Veteran	33	2.3%	72.7%	60.8%	11.9%	--
Foster Youth	14	1.0%	14.3%	60.8%	-46.5%	7
EOPS/CARE	78	5.4%	69.2%	60.8%	8.4%	--
CalWORKs	--	--	33.3%	60.8%	-27.5%	2
International Student	62	4.3%	83.9%	60.8%	23.1%	--

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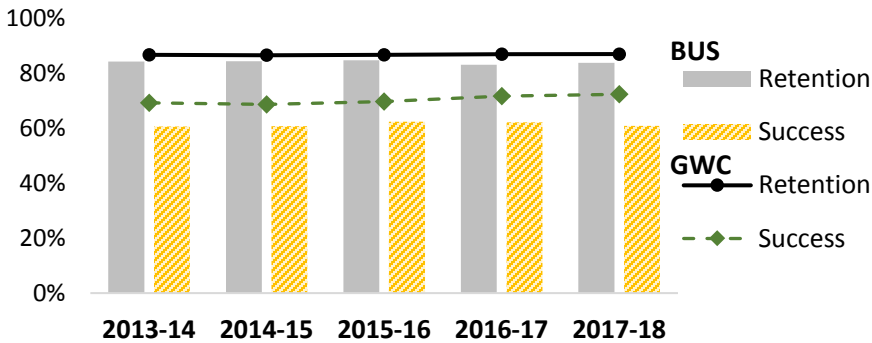
Business

Unduplicated Headcount and Distribution

	2013-14		2014-15		2015-16		2016-17		2017-18	
	N	%	N	%	N	%	N	%	N	%
Race/Ethnicity										
Am. Indian/Alaska Native	--	--	--	--	--	--	--	--	--	--
Asian	418	31.2%	397	29.1%	437	30.1%	363	28.4%	335	28.4%
Black or African American	42	3.1%	54	4.0%	36	2.5%	44	3.4%	45	3.8%
Hispanic/Latinx	336	25.1%	381	28.0%	413	28.5%	379	29.7%	332	28.2%
Nat. Hawaiian/Pac. Islander	--	--	--	--	11	0.8%	--	--	--	--
Two or More Races	57	4.3%	68	5.0%	67	4.6%	56	4.4%	66	5.6%
White	453	33.9%	442	32.5%	462	31.9%	412	32.3%	368	31.2%
Unknown	19	1.4%	12	0.9%	17	1.2%	12	0.9%	20	1.7%
Gender										
Woman	595	44.5%	616	45.2%	638	44.0%	575	45.0%	516	43.8%
Man	725	54.2%	730	53.6%	788	54.3%	681	53.3%	631	53.6%
Special Population Status										
Economically Disadvantaged	828	61.5%	860	63.1%	823	56.5%	659	50.7%	694	57.8%
DSPS	34	2.5%	35	2.5%	29	1.8%	33	2.8%	35	3.0%
Veteran	42	3.0%	37	2.5%	41	2.9%	36	2.7%	25	2.0%
Foster Youth	24	1.9%	32	2.4%	20	1.4%	20	1.5%	12	0.9%
EOPS/CARE	89	6.7%	73	5.5%	82	5.6%	61	4.7%	73	6.2%
CalWORKs	--	--	--	--	11	0.6%	--	--	--	--
International Student	29	2.4%	36	2.9%	47	3.6%	52	4.6%	46	4.3%

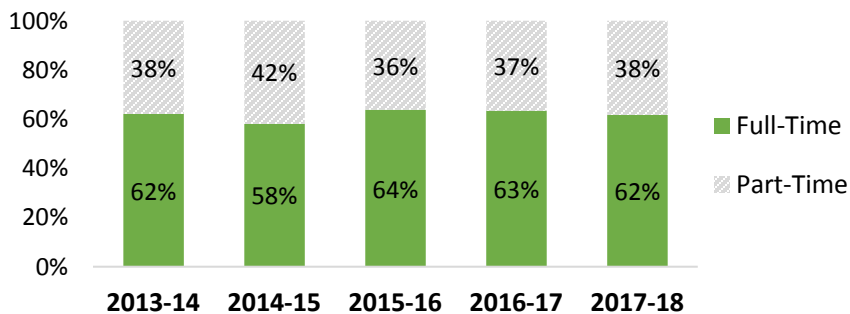
Note: In cases where the enrollment for a student racial or ethnic group is 10 or fewer students, data have been suppressed to protect individuals' privacy.

Overall Retention and Success Rate



	BUS		GWC	
	Retention	Success	Retention	Success
2013-14	84.1%	60.5%	86.5%	69.1%
2014-15	84.3%	60.7%	86.4%	68.6%
2015-16	84.6%	62.3%	86.6%	69.6%
2016-17	83.0%	62.1%	86.8%	71.6%
2017-18	83.6%	60.8%	86.9%	72.2%

Courses Taught by Full-Time and Part-Time Faculty



	% Courses Taught		Total Courses Taught	
	FT	PT	FT	PT
2013-14	62%	38%	23	14
2014-15	58%	42%	25	18
2015-16	64%	36%	30	17
2016-17	63%	37%	33	19
2017-18	62%	38%	29	18