PROGRAM REVIEW - SUMMARY SCOREBOARD

2018-2019

Kinesiology

3-Yr Trend 2015-16 to 2017-18

| Metrics | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | KIN | GWC | 2017-18 |
|----------------------------------|---------|---------|---------|---------|---------|------------|----------|---------|
| Enrollment | 749 | 894 | 847 | 682 | 637 | \ | Ţ | 78,146 |
| Enrollment/Section | 47 | 50 | 42 | 38 | 37 | ↓ | ↓ | 37 |
| Average Fill Rate | 103.5% | 73.5% | 72.0% | 69.1% | 74.3% | ↑ | ↓ | 70.5% |
| FTES | 71.5 | 85.2 | 80.1 | 65.7 | 61.5 | ↓ | \ | 9,404 |
| FTES/FTEF | 38.6 | 42.7 | 33.4 | 32.0 | 29.3 | ↓ | \ | 33 |
| Success | 67.9% | 65.7% | 69.1% | 75.6% | 77.7% | ↑ | ↑ | 72.2% |
| Retention | 90.9% | 90.8% | 88.8% | 91.5% | 93.6% | ↑ | ↑ | 86.9% |
| AA Degree | 0 | 0 | 0 | 0 | 0 | + + | ↑ | 860 |
| ADT Degree | 7 | 14 | 22 | 17 | 18 | ↓ | ↑ | 544 |
| Certificates | 0 | 0 | 0 | 0 | 0 | + | \ | 1,286 |
| Transferred to 4-Yr Institution* | 8 | 10 | 18 | 26 | no data | ↑ | \ | no data |
| Assessment Activity | 100% | 100% | 100% | 100% | 67% | \ | ↓ | 64% |

^{*}Transfer data source: National Student Clearinghouse data. Three-year trend based on 2014-15 and 2016-17 data

Assessment Activity: Percent of courses assessed per academic year

| Legend | 1 | 1 | + | |
|--------|-----------|-----------|-----------|-------------------|
| | Increased | Decreased | No Change | Insufficient Data |

Gaps in Success Rates, 2017-18 Academic Year

The Percentage Point Gap (PPG) compares the percentage in a particular outcome for a disaggregated subgroup to the percentage for all student. Disproportionate impact (DI) occurs when a subset of students are unjustifiably experiencing lower outcomes compared to the total student population.

Largest DI groups:

Hispanic/Latinx, Man, DSPS

| | Total Enrolled | % of Total Enrolled | Success Rate | Success Rate (Avg.) | PPG | No. of successful course completion needed to close gap |
|-----------------------------|-------------------|------------------------|-----------------|------------------------|--------|---|
| Race/Ethnicity | | | | | | |
| Am. Indian/Alaska Native | | | 100.0% | 77.7% | 22.3% | |
| Asian | 162 | 25.3% | 87.7% | 77.7% | 10.0% | |
| Black or African American | 34 | 5.3% | 52.9% | 77.7% | -24.7% | 8 |
| Hispanic/Latinx | 226 | 35.3% | 73.5% | 77.7% | -4.2% | 10 |
| Nat. Hawaiian/Pac. Islander | | | 60.0% | 77.7% | -17.7% | 1 |
| White | 159 | 24.8% | 81.1% | 77.7% | 3.4% | |
| Two or more races | 50 | 7.8% | 70.0% | 77.7% | -7.7% | 4 |
| Gender | | | | | | |
| Woman | 286 | 44.6% | 82.5% | 77.7% | 4.8% | |
| Man | 346 | 54.0% | 74.6% | 77.7% | -3.1% | 11 |
| Special Population Status | | | | | | |
| Economically Disadvantaged | 369 | 57.6% | 79.4% | 77.7% | 1.7% | |
| DSPS | 17 | 2.7% | 70.6% | 77.7% | -7.1% | 1 |
| Veteran | 13 | 2.0% | 84.6% | 77.7% | 6.9% | |
| Foster Youth | | | 100.0% | 77.7% | 22.3% | |
| EOPS/CARE | 37 | 5.8% | 83.8% | 77.7% | 6.1% | |
| CalWORKs | | | 50.0% | 77.7% | -27.7% | 1 |
| International Student | | | 66.7% | 77.7% | -11.0% | 1 |

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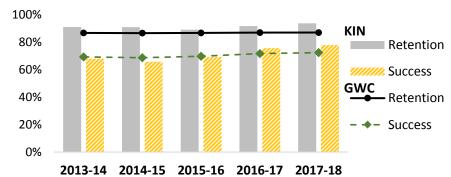
Unduplicated Headcount and Distribution

| | 20: | 13-14 | 201 | L 4-1 5 | 201 | L5-16 | 201 | L6-17 | 201 | 7-18 |
|-----------------------------------|-----|-------|-----|----------------|-----|--------------|-----|-------|-----|-------|
| | N | % | N | % | N | % | N | % | N | % |
| Race/Ethnicity | | | | | | | | | | |
| Am. Indian/Alaska Native | | | | | | | | | | |
| Asian | 143 | 21.5% | 180 | 22.4% | 188 | 24.4% | 141 | 22.5% | 155 | 26.6% |
| Black or African American | 25 | 3.8% | 37 | 4.6% | 40 | 5.2% | 29 | 4.6% | 29 | 5.0% |
| Hispanic/Latinx | 216 | 32.5% | 293 | 36.5% | 249 | 32.4% | 214 | 34.1% | 200 | 34.3% |
| Nat. Hawaiian/Pac. Islander | 13 | 2.0% | | | | | | | | |
| Two or More Races | 42 | 6.3% | 39 | 4.9% | 47 | 6.1% | 44 | 7.0% | 45 | 7.7% |
| White | 214 | 32.2% | 236 | 29.4% | 233 | 30.3% | 182 | 29.0% | 144 | 24.7% |
| Unknown | | | | | | | | | | |
| Gender | | | | | | | | | | |
| Woman | 257 | 38.7% | 338 | 42.1% | 363 | 47.2% | 276 | 43.9% | 268 | 46.0% |
| Man | 398 | 59.9% | 449 | 55.9% | 398 | 51.8% | 342 | 54.5% | 307 | 52.7% |
| Special Population Status | | | | | | | | | | |
| Economically Disadvantaged | 425 | 63.6% | 519 | 64.2% | 467 | 60.3% | 350 | 55.6% | 344 | 59.1% |
| DSPS | 19 | 2.9% | 12 | 1.5% | 16 | 2.2% | 12 | 1.9% | 24 | 4.1% |
| Veteran | 12 | 1.8% | 16 | 1.6% | 18 | 2.3% | | | 12 | 2.1% |
| Foster Youth | 19 | 2.9% | 15 | 1.9% | 14 | 1.8% | | | | |
| EOPS/CARE | 37 | 5.6% | 42 | 5.2% | 39 | 5.2% | 38 | 5.9% | 37 | 6.5% |
| CalWORKs | | | | | | | | | | |
| International Student | | | | | | | 14 | 2.4% | | |

Note: In cases where the enrollment for a student racial or ethnic group is 10 or fewer students, data have been suppressed to protect individuals' privacy.

2017-18

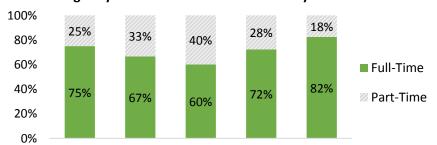
Overall Retention and Success Rate



| | KII | N | GWC | | | |
|---------|---------------------|-------|-----------|---------|--|--|
| | Retention Success I | | Retention | Success | | |
| 2013-14 | 90.9% | 67.9% | 86.5% | 69.1% | | |
| 2014-15 | 90.8% | 65.7% | 86.4% | 68.6% | | |
| 2015-16 | 88.8% | 69.1% | 86.6% | 69.6% | | |
| 2016-17 | 91.5% | 75.6% | 86.8% | 71.6% | | |
| 2017-18 | 93.6% | 77.7% | 86.9% | 72.2% | | |

Courses Taught by Full-Time and Part-Time Faculty

2013-14 2014-15 2015-16 2016-17



| | % Courses Taught | | Total C Tau | ourses ght |
|---------|-------------------|-----|----------------|---------------|
| | FT | PT | FT | PT |
| 2013-14 | 75% | 25% | 12 | 4 |
| 2014-15 | 67% | 33% | 12 | 6 |
| 2015-16 | 60% | 40% | 12 | 8 |
| 2016-17 | 72% | 28% | 13 | 5 |
| 2017-18 | 82% | 18% | 14 | 3 |