PROGRAM REVIEW - SUMMARY SCOREBOARD

2018-2019

Music

3-Yr Trend 2015-16 to 2017-18

| Metrics | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | MUS | GWC | 2017-18 |
|----------------------------------|---------|---------|---------|---------|---------|-------------------|----------|---------|
| Enrollment | 1,558 | 1,376 | 1,321 | 1,331 | 1,229 | Ţ | ↓ | 78,146 |
| Enrollment/Section | 24 | 23 | 21 | 17 | 16 | ↓ | ↓ | 37 |
| Average Fill Rate | 46.3% | 52.3% | 40.6% | 36.4% | 34.1% | ↓ | ↓ | 70.5% |
| FTES | 140.1 | 127.3 | 119.9 | 116.9 | 108.9 | ↓ | ↓ | 9,404 |
| FTES/FTEF | 43.3 | 38.9 | 34.1 | 32.5 | 33.6 | ↓ | \ | 33 |
| Success | 62.5% | 71.3% | 73.2% | 76.4% | 77.0% | ↑ | ↑ | 72.2% |
| Retention | 84.9% | 88.8% | 86.7% | 88.5% | 89.0% | ↑ | ↑ | 86.9% |
| AA Degree | 0 | 1 | 0 | 0 | 0 | + | ↑ | 860 |
| ADT Degree | 0 | 0 | 1 | 1 | 1 | \leftrightarrow | ↑ | 544 |
| Certificates | 0 | 0 | 0 | 0 | 0 | \leftrightarrow | \ | 1,286 |
| Transferred to 4-Yr Institution* | 3 | 4 | 1 | 2 | no data | ↓ | \ | no data |
| Assessment Activity | 82% | 43% | 52% | 3% | 27% | ↓ | \ | 64% |

^{*}Transfer data source: National Student Clearinghouse data. Three-year trend based on 2014-15 and 2016-17 data

Assessment Activity: Percent of courses assessed per academic year

| • | | , | | | -, 0.0.00 | |
|---|--------|-----------|-----------|-----------|------------------|---|
| | Legend | 1 | Ţ | + | | |
| | | Increased | Decreased | No Change | Insufficient Dat | a |

Gaps in Success Rates, 2017-18 Academic Year

The Percentage Point Gap (PPG) compares the percentage in a particular outcome for a disaggregated subgroup to the percentage for all student. Disproportionate impact (DI) occurs when a subset of students are unjustifiably experiencing lower outcomes compared to the total student population.

Largest DI groups:

Hispanic/Latinx, Man, Economically Disadvantaged

| | Total Enrolled | % of Total Enrolled | Success Rate | Success Rate (Avg.) | PPG | No. of successful course completion needed to close gap |
|-----------------------------|-------------------|------------------------|-----------------|------------------------|--------|---|
| Race/Ethnicity | | | | | | |
| Am. Indian/Alaska Native | | | 100.0% | 77.0% | 23.0% | |
| Asian | 316 | 25.7% | 81.3% | 77.0% | 4.3% | |
| Black or African American | 21 | 1.7% | 66.7% | 77.0% | -10.3% | 2 |
| Hispanic/Latinx | 388 | 31.5% | 70.4% | 77.0% | -6.6% | 26 |
| Nat. Hawaiian/Pac. Islander | | | 80.0% | 77.0% | 3.0% | |
| White | 385 | 31.3% | 80.8% | 77.0% | 3.8% | |
| Two or more races | 80 | 6.5% | 72.5% | 77.0% | -4.5% | 4 |
| Gender | | | | | | |
| Woman | 538 | 43.7% | 78.6% | 77.0% | 1.6% | |
| Man | 650 | 52.8% | 75.7% | 77.0% | -1.3% | 8 |
| Special Population Status | | | | | | |
| Economically Disadvantaged | 650 | 52.8% | 74.2% | 77.0% | -2.8% | 18 |
| DSPS | 46 | 3.7% | 78.3% | 77.0% | 1.3% | |
| Veteran | 20 | 1.6% | 80.0% | 77.0% | 3.0% | |
| Foster Youth | | | 75.0% | 77.0% | -2.0% | 0 |
| EOPS/CARE | 85 | 6.9% | 81.2% | 77.0% | 4.2% | |
| CalWORKs | 13 | 1.1% | 76.9% | 77.0% | -0.1% | 0 |
| International Student | 52 | 4.2% | 82.7% | 77.0% | 5.7% | |

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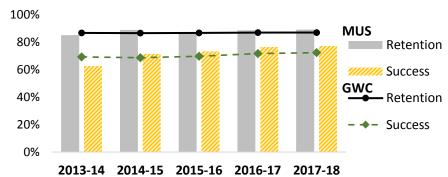
Music

Unduplicated Headcount and Distribution

| | 203 | 13-14 | 201 | L 4-15 | 201 | L 5-1 6 | 201 | L6-17 | 201 | L 7-18 |
|-----------------------------------|-----|-------|-----|---------------|-----|----------------|-----|-------|-----|---------------|
| | N | % | N | % | N | % | N | % | N | % |
| Race/Ethnicity | | | | | | | | | | |
| Am. Indian/Alaska Native | | | | | | | | | | |
| Asian | 368 | 29.1% | 300 | 26.9% | 277 | 26.0% | 264 | 25.2% | 282 | 27.9% |
| Black or African American | 37 | 2.9% | 23 | 2.1% | 21 | 2.0% | 19 | 1.8% | 20 | 2.0% |
| Hispanic/Latinx | 348 | 27.5% | 304 | 27.2% | 328 | 30.8% | 324 | 30.9% | 314 | 31.0% |
| Nat. Hawaiian/Pac. Islander | | | 11 | 1.0% | 14 | 1.3% | | | | |
| Two or More Races | 68 | 5.4% | 70 | 6.3% | 48 | 4.5% | 60 | 5.7% | 68 | 6.7% |
| White | 408 | 32.2% | 389 | 34.9% | 365 | 34.3% | 355 | 33.9% | 293 | 29.0% |
| Unknown | 25 | 2.0% | 17 | 1.5% | | | 15 | 1.4% | 24 | 2.4% |
| Gender | | | | | | | | | | |
| Woman | 555 | 43.8% | 478 | 42.8% | 495 | 46.5% | 465 | 44.4% | 440 | 43.5% |
| Man | 692 | 54.7% | 621 | 55.6% | 547 | 51.4% | 554 | 52.9% | 541 | 53.5% |
| Special Population Status | | | | | | | | | | |
| Economically Disadvantaged | 760 | 61.0% | 671 | 60.8% | 619 | 58.5% | 559 | 53.5% | 541 | 53.3% |
| DSPS | 43 | 3.4% | 60 | 5.4% | 45 | 4.3% | 48 | 4.4% | 43 | 4.2% |
| Veteran | 32 | 2.2% | 22 | 1.9% | 18 | 1.7% | 17 | 1.5% | 20 | 2.0% |
| Foster Youth | 26 | 2.2% | 25 | 2.2% | 17 | 1.6% | | | | |
| EOPS/CARE | 93 | 7.6% | 78 | 7.2% | 82 | 8.0% | 84 | 7.8% | 87 | 8.5% |
| CalWORKs | | | | | | | | | | |
| International Student | 35 | 3.1% | 29 | 2.9% | 25 | 2.6% | 37 | 3.9% | 49 | 5.3% |

Note: In cases where the enrollment for a student racial or ethnic group is 10 or fewer students, data have been suppressed to protect individuals' privacy.

Overall Retention and Success Rate



| | MU | JS | GWC | | | |
|---------|-----------|---------|-----------|---------|--|--|
| | Retention | Success | Retention | Success | | |
| 2013-14 | 84.9% | 62.5% | 86.5% | 69.1% | | |
| 2014-15 | 88.8% | 71.3% | 86.4% | 68.6% | | |
| 2015-16 | 86.7% | 73.2% | 86.6% | 69.6% | | |
| 2016-17 | 88.5% | 76.4% | 86.8% | 71.6% | | |
| 2017-18 | 89.0% | 77.0% | 86.9% | 72.2% | | |

Courses Taught by Full-Time and Part-Time Faculty

| 100% | 7///// | 7///// | | | 7//// | |
|------|--------|------------|-----|------|-------|-------------|
| 80% | 31% | 43% | 38% | 38% | 33% | |
| 60% | | | | | | ■ Full-Time |
| 40% | 69% | 0/ | 62% | 62% | 67% | Part-Time |
| 20% | | 57% | 02% | 02/8 | 0,7,0 | |
| Λ% - | | | | | | |

2013-14 2014-15 2015-16 2016-17 2017-18

| | % Co Tau | | | Courses Ight |
|---------|-------------|-----|----|-----------------|
| | FT | PT | FT | PT |
| 2013-14 | 69% | 31% | 45 | 20 |
| 2014-15 | 57% | 43% | 35 | 26 |
| 2015-16 | 62% | 38% | 40 | 25 |
| 2016-17 | 62% | 38% | 51 | 31 |
| 2017-18 | 67% | 33% | 51 | 25 |